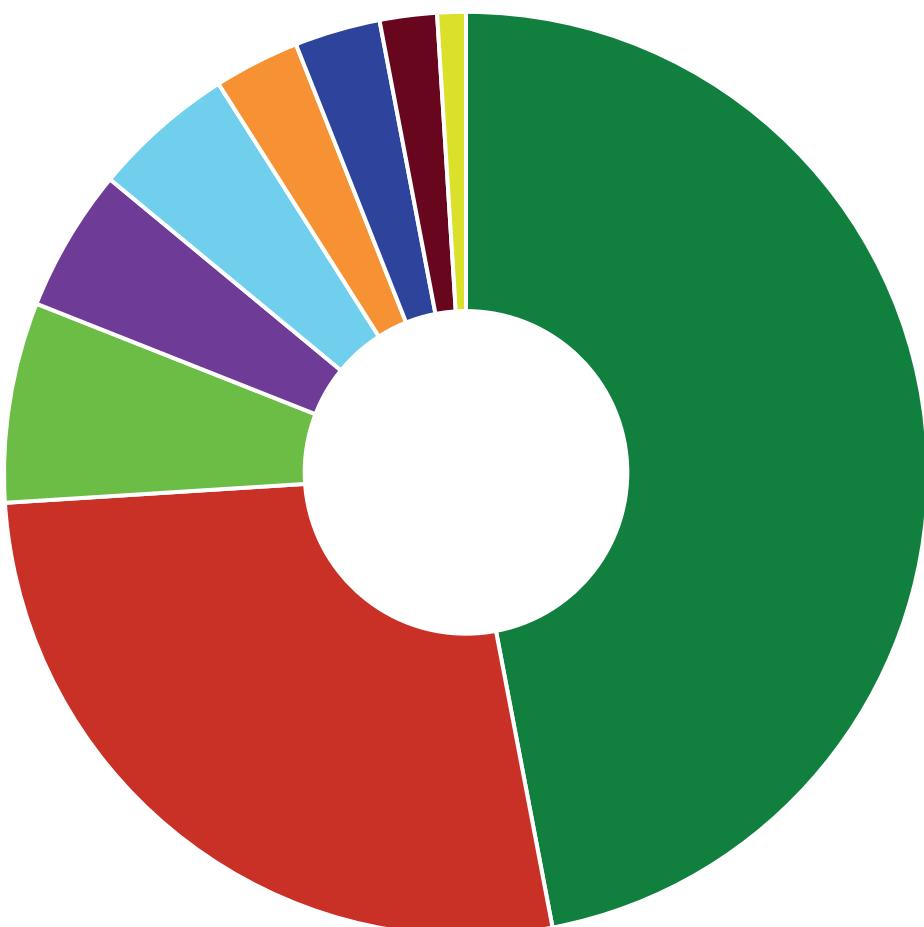




Mt. Irenaeus' ~\$940k of income primarily through annual campaigns and endowment draws

FISCAL YEAR ENDING 5/31/25



█ MOUNTAIN FUND & AUCTION
47%

█ ENDOWMENT TRANSFER
27%

█ SBU CONTRIBUTION
7%

█ IN-KIND REV.
5%

█ SBU ENDOWMENT, GIFTS & GRANTS
5%

█ INTEREST
3%

█ OVERNIGHTS
3%

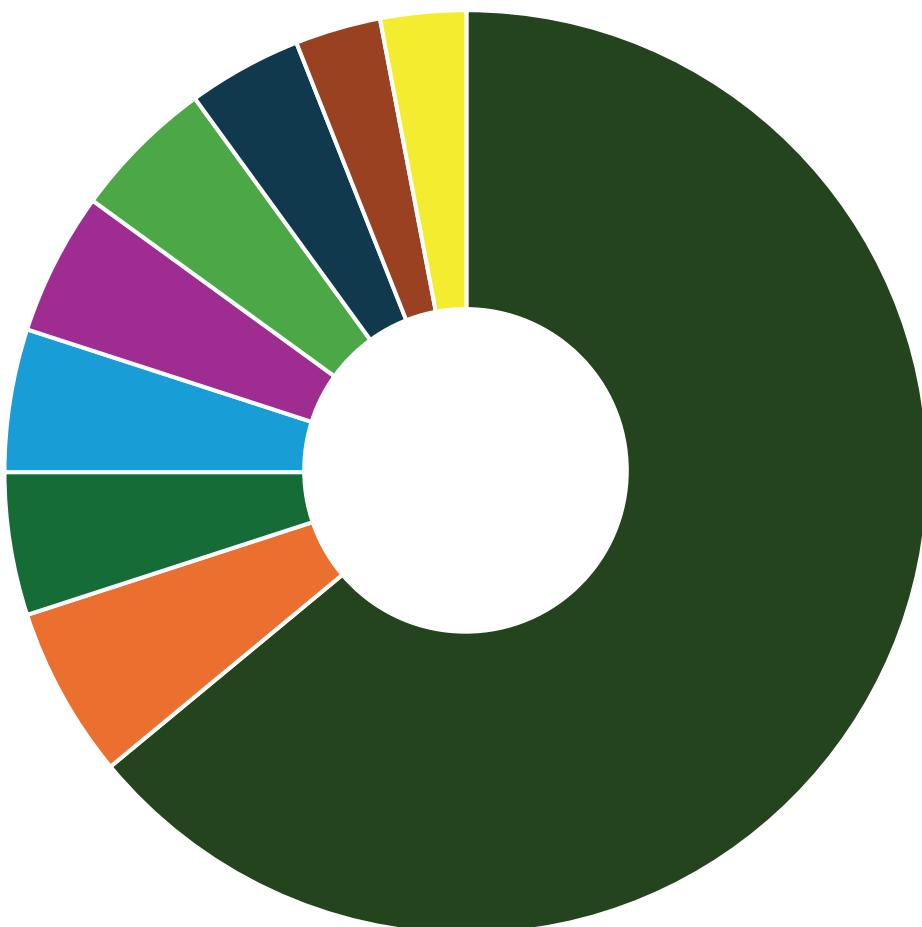
█ SPECIAL PROJECTS TRANSFER
2%

█ OTHER
1%



Mt. Irenaeus' income supports expenses, including salaries and benefits, that make up 64% of our overall costs

FISCAL YEAR ENDING 5/31/25



SALARY AND BENEFITS
64%

UTILITIES/MAINTENANCE
6%

TRAVEL/PROGRAMS
5%

INSURANCE/AUTO
5%

IN-KIND EXPENSES
5%

OFFICE & COMMUNICATIONS
5%

OTHER EXPENSES
4%

PROFESSIONAL FEES
3%

FOOD
3%